

AmeriCorps VISTA North Texas

Program Type: Support
Cost Share Grant

Chisholm Trail RSVP

Application ID: 15VS170685

Budget Dates: 11/30/2014 - 11/28/2015

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	5,221	0	5,221	0
VISTA Project Supervisor	34,000	10,000	24,000	0
Total	\$39,221	\$10,000	\$29,221	\$0
B. Personnel Fringe Benefits				
FICA	3,000	0	3,000	0
Health Insurance	0	0	0	0
Retirement	0	0	0	0
Life Insurance	0	0	0	0
Total	\$3,000	\$0	\$3,000	\$0
C. Project Staff Travel				
Local Travel	500	0	500	0
Long Distance Travel	1,000	0	1,000	0
Total	\$1,500	\$0	\$1,500	\$0
D. Equipment				
E. Supplies	2,000	0	2,000	0
F. Contractual Service	3,800	0	3,800	0
Payroll	0	0	0	0
Total	\$3,800	\$0	\$3,800	\$0
I. Other Volunteer Support Costs				
Criminal History Checks				
Communications	2,875	0	2,875	0
Printing	1,000	0	1,000	0
Logistics	1,600	0	1,600	0
Audit				
Total	\$5,475	\$0	\$5,475	\$0
J. Indirect Costs				
Section I. Subtotal	\$54,996	\$10,000	\$44,996	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	192,183	0	0	192,183
Full Time (non-Federal)	58,985	0	58,985	0
Summer Associate (Federal)				
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	116,550	0	0	116,550
Education Aw ard - Summer Associate	0	0	0	0
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$367,718	\$0	\$58,985	\$308,733
B. Fringe Benefits				
Health Insurance				
Health Insurance	56,700	0	0	56,700
FICA				
FICA	0	0	0	0
Total	\$56,700	\$0	\$0	\$56,700
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time
grant VISTA
Pre-Service Orientation
Early/In-Service Training

	Total	\$0	\$0	\$0	\$0
Section II. Subtotal		\$424,418	\$0	\$58,985	\$365,433
Budget Totals		\$479,414	\$10,000	\$103,981	\$365,433
Budget Total Percentage			2%	22%	
Required Match			n/a		
# of years Receiving CNCS Funds			n/a		
Cost/MSY			\$476		